Appendix 1 - Outer East Area Committee Capital Budget 2009/10

Project	Temple Newsam	Kippax & Methley	Garforth & Swillington	Cross Gates & Whinmoor	Total
St Marys Church		£750.00			£750.00
Woodview Allotments		£7,000.00			£7,000.00
Garforth Jubilee Brass			£1,000.00		£1,000.00
Swillington Educational Trust			£13,500.00		£13,500.00
Glebelands Park			£5,000.00		£5,000.00
Cross Hills Highways		£3,000.00			£3,000.00
Garforth Guides			£5,450.00		£5,450.00
Kippax Ball Wall		£2,000.00			£2,000.00
Hollyshaw Lane Environmentals	£4,230.00				£4,230.00
PCSO bikes - cancelled					
Kippax North Cycling project		£1,350.00			£1,350.00
Fieldhead Carr improvements				£3,198.00	£3,198.00
Swarcliffe Good Neighbours				£2,426.00	£2,426.00
additional Fieldhead floodlight costs				£2,000.00	£2,000.00
Garforth Methodist Church			£10,000.00		£10,000.00
Colton Institute	£2,950.00				£2,950.00
Kippax Sports Club		£1,500.00			£1,500.00
Garforth Christmas Tree display			£1,303.00		£1,303.00
Fieldhead Carr CCTV				£9,842.00	£9,842.00
Youth Offending Service H Moor	£2,480.00				£2,480.00
Allerton Bywater Memorial		£5,000.00			£5,000.00
St Mary's Church Hall kitchen	£5,000.00				£5,000.00
St Wilfrids roof and improvements	£5,000.00				£5,000.00
Halton Moor Nature Zone	£10,000.00				£10,000.00
Garforth Lions		£750.00			£750.00
Oak Road Community Centre			£7,500.00		£7,500.00
Naburn Close playground				£20,000.00	£20,000.00
Total Spend	**£29,660.00**	**£21,350.00**	**£43,753.00**	**£37,466.00**	**£132,229.00**
Allocation	**£40,050.00**	**£40,050.00**	**£40,050.00**	**£40,050.00**	**£160,200.00**
Balance	**£10,390.00**	**£18,700.00**	**-£3,703.00**	**£2,584.00**	**£27,971.00**